

23 Title I - LEA

Funct.	Obj.	Dscrpt.	Loc.	Qty.	Total	Narrative Description	Last Updated Date/Time
100	100	Salaries	LEA	1	\$20,000.00	<p>The district will provide extended school/ tutoring programs such as before/ after/ Saturday/ summer school academic assistance with a blended learning (face-to-face virtual) approach for at-risk students. This will be done by supplementing school level funds to enrich extended school programs such as the Boost Academy, Read-to-Succeed, Community Outreach, 21st Century, Original Six, MTSS extended school programs. Extended day programs will be enhanced through a Boost Academy that will allow more of the students identified as still not meeting the proficiency level based on the SC Ready scores to be served. By providing funds for extended school day programs to supplement the school level programs, such as before/ after/ Saturday/ summer school, the district will be able to offer services to more at-risk students, address academic learning loss from the COVID-19 Pandemic, assist in improving student achievement, and school ratings. The Boost Academy will target students who are not on grade level or at-risk students needing academic assistance. Likewise, by providing supplemental funding, more students who are still not meeting the proficiency level based on district and/or state assessments can be served. This will be done by providing an extended school year targeting students who are not on grade level or at-risk students needing academic assistance. The district will partner with community organizations such as the Boys Girls Club and have school level host sites. These will be in addition to regular extended school programs provided by schools. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended day and/or school year (SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coordinator, etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals (IA, Clerical) hourly rate up to 40 hours/time a half in excess of 40 hours Classified Liaison under supervision of properly certified staff \$30</p>	9/21/2022 9:40:47 AM
100	200	Employee Benefits	LEA	1	\$6,494.80	Extended School Programs benefits.	6/29/2022 5:10:51 PM
100	400	Supplies and Materials	LEA	1	\$1,500.00	Provide supplies/materials to supplement extended school day and/or year instructional programs in the core subject areas across the grade levels to increase academic improvement for at-risk students. Expenditures will include items such as curriculum, paper, binders, journals, pencils, etc..	6/29/2022 6:49:17 PM

188	100	Salaries	LEA	1	\$24,774.00	The district will supplement the Family Literacy Even Start Program by providing 3 home visitors with a supplement to make home visits beyond the regular work day.	5/17/2022 10:43:38 AM
188	100	Salaries	LEA	1	\$4,173.36	Provide stipends for district level Parent Liaison (L. Hair, Y. Commodore, A. Boiling) and trained Parenting Partners Facilitators to plan and conduct parent workshops beyond the regular school day/week. Expenditures to include stipend of \$3,000.00 for district level Parent Liaisons and \$50.00 per Parent Academy Facilitator to facilitate a year long Parent Academy (2 facilitators x 2 days per month x 9 months x 2 sites) . 9/20/22 Increasing by 2,673.36 - see revised narrative. Note, remaining balance in 22 Title I will be utilized first.	9/20/2022 11:27:16 AM
188	100	Salaries	LEA	1	\$2,500.00	Provide stipend to supplement the duties of regular ELL district teacher. The ELL translator staff will work beyond the regular school day to supplement the ELL program by translating parent-school communications district wide such as newsletters, brochures, etc. for 3K - 12th grade(s) to meet the needs of ELL population. Translation services are supplemental to ELL services provided by the district.	6/29/2022 5:34:35 PM
188	200	Employee Benefits	LEA	1	\$8,045.11	Family Literacy Even Start Home Visitors benefits.	6/29/2022 5:12:51 PM
188	200	Employee Benefits	LEA	1	\$811.85	Benefits on stipend for ELL translator	6/29/2022 5:34:59 PM
188	200	Employee Benefits	LEA	1	\$487.11	District Level Parent Liaison and Parenting Partner Facilitators benefits.	6/29/2022 5:33:38 PM

188	300	Purchased Services	LEA	1	\$1,500.00	<p>Provide an ESL Hotline through TransACT Communications to assist parents with English as a second language with verbal home/school communications that pertain to students' academic progress, health and/or discipline. This service will allow access to over 170 languages, 3-way calling and conference calls with professionally trained interpreters. Expenditures to include 1,000 minutes @ SC State contract price of \$1.50 per minute.</p> <p>1/10/23 Adding to strategy - contract with an interpreter to allow the district to offer sign language for the hearing impaired. The district will not request an increase in the budget - will utilize carryover from 22 Title I to cover cost of ESL Hotline and utilize budget for 23 Title I to pick expenditures tied to contracted services for interpreter.</p>	1/10/2023 3:33:36 PM
188	400	Supplies and Materials	LEA	1	\$5,832.44	<p>Provide supplies/materials light refreshments for parent events such as the Annual Back-to-School Parent Conference, Title I Parent meetings, etc. and Parent Academy workshops to enrich parent and family engagement activities, as well as, light refreshments for parent volunteers. Expenditures to include items such as basic school supplies for students to be distributed to parents attending the Back-to-School Parent Conference, videos, DVD's. CD's. paper for printing certificates, flyers brochures, chart paper, markers, as well as, curriculum and replacement pamphlets, brochures, etc. for Parent Academy workshops. Additionally, light refreshments provided will be no more than \$10.00 per adult participant and \$5.00 per child participant.</p>	9/21/2022 10:04:22 AM
188	600	Other Objects	LEA	1	\$750.00	<p>Provide funds to pay dues and fees for parent volunteers (25 @ \$30 per background check) and the renewal (\$250 per district/school) of district/school memberships for National Network of Partnership Schools professional development services on school, family, and community partnerships.</p>	6/29/2022 5:29:42 PM

220	400	Supplies and Materials	LEA	1	\$250.00	In addition to school level professional development training and/or curriculum planning, the district will provide opportunities for District Staff, School Leadership Teams and lead teachers to receive training which supports South Carolina College Career Readiness Standards. Professional development sessions will occur on district designated professional development days, beyond the regular contract day/week as well as summer training to improve school ratings, academic performance of at-risk students as well as parent family engagement. District Staff, School Leadership Teams and lead teachers will analyze data and create assessments to gain valuable information to improve student achievement that will in turn improve school ratings. Likewise, professional development opportunities will be provided for Parent Liaisons to receive training on building school, family, and community partnerships. District and state assessments as well as surveys will be used to determine professional development needs. Expenditures to include power supply hub/strips, USB drives, binders, markers, handouts, etc.	6/29/2022 5:45:20 PM
223	100	Salaries	LEA	1	\$100,853.00	Employ .5 FTE Dir. (K. Feagin) 1.0 FTE Supervisor (L. Hair) for Title I program to carry out Title I Duties/Responsibilities.	6/29/2022 5:35:44 PM
223	200	Employee Benefits	LEA	1	\$45,587.52	Title I Dir. (K. Feagin) Title I Supervisor (L. Hair) benefits. 9/20/22 Decreasing by \$2,673.36 - health coverage decreased 1/10/23 Increasing by \$1,585.56 - employer contributions increased for health and state life coverage.	1/10/2023 3:09:14 PM

223	300	Purchased Services	LEA	1	\$6,013.76	<p>Provide professional learning opportunities for Director and Supervisor of Title I program to enhance quality and effectiveness as well as maintain fiscal health of assigned federal projects. By attending Title I state trainings, the South Carolina Association of Title I Administrators Conf., National ESEA Conf., and other conferences as well as the South Carolina Association of School Business Officials finance sessions on internal controls, budgeting, and financial management the Director and Coordinator will gain knowledge and skills on maximizing funds to improve student achievement. Expenditures to include meals, mileages, lodging, and dues/fees associated with attending work sessions, trainings, and conferences.</p> <p>9/20/22 Revised narrative to add National ESEA Conf.</p> <p>12/2/22 Increasing by \$13.76</p>	12/2/2022 11:34:04 AM
223	400	Supplies and Materials	LEA	1	\$1,015.00	<p>Provide supplies for the day-to-day operation of the Title I Office. Supplies such as pens, copy paper, table of content dividers, binders, inventory labels, labels, card stock, tape, etc. will be used for daily record keeping, maintaining Title I documentation, state-reporting requirements, etc. Likewise, technology supplies/materials such as ink cartridges, USB drives, upgrades to existing technology items, etc. will be purchased for completing, printing saving of Title I reports/documents for Leadership updates, Title I Documentation files as well as Title I monitoring purposes.</p>	9/20/2022 10:51:05 AM
251	300	Purchased Services	LEA	1	\$7,914.44	<p>Provide transportation to/from school for students attending extended school day/year programs.</p> <p>1/10/23 Decreasing by \$1,585.56 - offsetting increase in benefits</p>	1/10/2023 3:23:32 PM
251	300	Purchased Services	LEA	1	\$100.00	<p>Provide funding to transport Foster care students to/from school. These funds will help to keep Foster care students in their school of origin.</p>	6/29/2022 5:44:18 PM
254	300	Purchased Services	LEA	1	\$2,500.00	<p>Monthly lease cost on copier for the Title I Office. Copier used for completing Title I copying needs such as parenting letters, programs for parenting events, Title I fund reports, etc. Copier has been obtained on a State Contract pricing agreement with a base rate of \$357.00 per month, a per copy cost of .045 for Color .0377 for Black/White.</p>	6/29/2022 5:37:23 PM

266	300	Purchased Services	LEA	1	\$5,000.00	The district will purchase Destiny Resource Manager Asset Edition software and services for nine locations (district/schools). Destiny Resource Manager Asset Edition is designed specifically as a tool for district/school resource (non library) management. The product will be used for the purpose of cataloging and maintaining inventory. In addition to inventory management, technical support through toll-free telephone, 24/7 customer Web Portal, unlimited email, product updates, etc. will be provided. Expenditure to include renewal fee of \$3,591.00.	6/29/2022 5:48:04 PM
300	400	Supplies and Materials	LEA	1	\$250.00	Provide homeless supplies/materials such as school supplies, clothing, personal hygiene supplies, and medical requirements for school such as required immunizations.	5/17/2022 10:43:54 AM
430	700	Transfers	LEA	1	\$53,507.83	Indirect Cost.	11/11/2022 11:26:32 AM

[\\$299,860.22](#)